

Annual Development Plan-2025 Progress Up to 03.06.2025

**Department of Animal Production & Health
Northern Province**

Summary

Progress Review AIP-2025								
Ministry : Ministry of Agriculture								
Department : Department of Animal Production and Health, Northern								
S.No	Source of fund	Allocation 2025 (Rs in Mn)	Number of Activities	Estimate Under Preparation	Under Procurement	Awarded	Ongoing	Completed
1.	PSDG	347.00	130	6	30	42	47	5
2.	CBG	49.00	9	4	3		2	0
3.	Maintenance	56.00	32	7	15	5	5	0
Total		452.00	171	25	58	41	37	5

Source : Office of the DCE, Planning, NPG

PSDG-District Summary

	District	No. of Activities	Total Allocation (Rs. Mn)	Physical Progress	Financial Progress (Rs. Mn)	Bills in Hand (Rs. Mn)
1.	Jaffna	28	108.25	30 %	9.553	1.556
2.	Kilinochchi	27	65.60	30 %	10.550	
3.	Mannar	23	48.55	25 %	4.220	
4.	Mullaitivu	24	54.20	25 %	3.070	1.634
5.	Vavuniya	28	70.40	30 %	7.951	
	TOTAL NP	130	347.00	28%	35.344	3.190

Source : Office of the DCS - Planning, 2019

PSDG-2025 (Jaffna district)

S.No	Name of the project Activities	Allocation 2025 (Rs in Mn)	Location (District & Division)	Physical Progress	Financial Progress (Rs. Mn)	Reason for non commencement
1	Purchase and supply of inputs for cultivation & processing etc.	6.500	Jaffna	20%		
2	Purchase and supply of Stud bulls	3.000		75%	0.900	
3	Supply of feed supplements & disease prevention packages for AI born calves	5.800		20%		
4	Construction / renovation of cattle sheds for small scale dairy farms	8.000		15%		
5	Purchase and supply of stud goats to small/medium scale goat farms	2.200		75%	0.801	
6	Supply of quality breeding stock, training and housing facilities for natural breed improvement goat farms	1.200		15%		
7	Construction of elevated goat sheds for goat farms	5.600		15%		
8	Supply of she goats	4.700		15%		
9	Supply of 25 numbers of month-old-backyard chicks to economically/ nutritionally vulnerable families	13.650		75%	4.380	
10	Necessary housing materials and farm inputs to establish private chicks brooding units for buy-back system.	1.000		20%		

Source : Office of the DCS - Planning, 2025

Jaffna district contd....

S.No	Name of the project Activities	Allocation 2025 (Rs in Mn)	Location (District & Division)	Physical Progress	Financial Progress (Rs. Mn)	Reason for non commencement
11	Supply of housing materials for Re-construction/ renovation of commercial poultry farms abandoned during last 05 years.	2.000		15%		
12	Supply of inputs for mastitis control program	1.150		20%		
13	Supply of stainless-steel milk cans and other utensils for milk collectors & suppliers	6.000		20%		
14	Purchase and supply of milk processing equipment & utensils	2.000		20%		
15	Purchase and inoculation of ARV for dogs	5.000				Pending response from VSS
16	Print posters & leaflets/notices to be displayed and distributed for awareness of zoonotic diseases	0.400		15%		
17	Purchase & supply of essential Veterinary drugs to Vet offices/ vet hospital	4.000				Pending response from VSS
18	Conduct farmer training programs & exposure visits	0.500		75%	0.316	
19	Conduct training on livestock development , value addition and business promotion to CBO employees	0.200		20%		
20	Expansion of meeting hall and Stores at DD's office, Jaffna	9.000		10%		

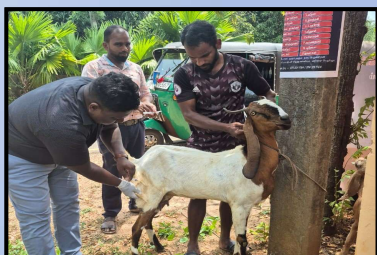
Source : Office of the DCS - Planning, JPC

Jaffna district contd....

S.No	Name of the project Activities	Allocation 2025 (Rs in Mn)	Location (District & Division)	Physical Progress	Financial Progress (Rs. Mn)	Reason for non commencement
21	Construction of Security huts at Dept institutions	4.500		50%	1.011	
22	Installation of Air conditioners for DD's offices & GVS offices	10.000		20%		
23	Purchase and supply of office equipment	5.100		20%		
24	Conduct mobile Veterinary service in remote areas	1.450		75%	0.457	
25	Conduct trainings to the department employees on administrative, financial and technical functions	0.400		75%	0.297	
26	Fixing of CCTV for provincial director office	2.000		100%	1.391	
27	Improve of Infrastructure facilities of regional Livestock Farms	1.000		15%		
28	Improvements of Infrastructure facilities	1.900		15%		
Sub Total (Jaffna District)		108.250		30%	9.553	

Source : Office of the DCS - Planning, JPC

Conduct mobile Veterinary service in remote areas



Conduct farmer training programs & exposure visits



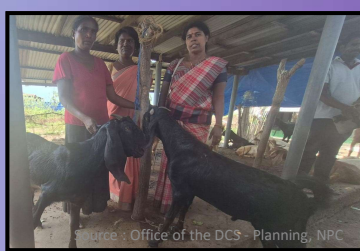
Construction of Security huts at Dept institutions



Purchase and supply of Stud bulls



Purchase and supply of stud goats to small/medium scale goat farms



Conduct trainings to the department employees on administrative, financial and technical functions



PSDG-2025 (Kilinochchi District)

S.No	Name of the project Activities	Allocation 2025 (Rs in Mn)	Location (District & Division)	Physical Progress	Financial Progress (Rs. Mn)	Reason for non commencement
1	Purchase and supply of inputs for cultivation & processing etc.	7.000	Kilinochchi	20%		
2	Purchase and supply of Stud bulls	5.500		50%	2.100	
3	Supply of feed supplements & disease prevention packages for AI born calves	1.400		20%		
4	Construction / renovation of cattle sheds for small scale dairy farms	5.000		30%	1.200	
5	Purchase and supply of stud goats to small/medium scale goat farms	4.300		30%	1.519	
6	Supply of quality breeding stock, training and housing facilities for natural breed improvement goat farms	1.000		15%	0.267	
7	Construction of elevated goat sheds for goat farms	5.500		30%	0.560	
8	Supply of she goats	2.500		50%	0.894	
9	Supply of 25 numbers of month-old-backyard chicks to economically/ nutritionally vulnerable families	11.950		40%	2.136	
10	Necessary housing materials and farm inputs to establish private chicks brooding units for buy-back system	1.000		20%		

Source : Office of the DCS - Planning, NPC

Kilinochchi district contd....

S.No	Name of the project Activities	Allocation 2025 (Rs in Mn)	Location (District & Division)	Physical Progress	Financial Progress (Rs. Mn)	Reason for non commencement
11	Supply of housing materials for Re-construction/ renovation of commercial poultry farms abandoned during last 05 years.	2.000		30%	0.200	
12	Supply of inputs for mastitis control program	0.450		20%		
13	Supply of stainless steel milk cans and other utensils for milk collectors & suppliers	2.000		20%		
14	Purchase and supply of milk processing equipment & utensils	0.750		20%		
15	Purchase and inoculation of ARV for dogs (Rs. 10.00 Mn)	1.000				Pending response from VSS
16	Print posters & leaflets/notices to be displayed and distributed for awareness of zoonotic diseases (Rs. 1.00 Mn)	0.150		10%		
17	Purchase & supply of essential Veterinary drugs to Vet offices/ vet hospital	1.500				Pending response from VSS
18	Conduct farmer training programs & exposure visits	0.400		50%	0.146	
19	Conduct training on livestock development , value addition and business promotion to CBO employees	0.100		50%		
20	Construction of Security huts at Dept institutions	2.000		25%		

Source : Office of the DCS - Planning, NPC

Kilinochchi district contd....

S.No	Name of the project Activities	Allocation 2025 (Rs in Mn)	Location (District & Division)	Physical Progress	Financial Progress (Rs. Mn)	Reason for non commencement
21	Installation of Air conditioners for DD's offices & GVS offices	1.900		20%		
22	Purchase and supply of office equipments	1.900		20%		
23	Construction of animal inspection/ treatment unit at Kilinochchi GVS office	2.000		15%		
24	Conduct mobile Veterinary service in remote areas	1.650		20%	0.021	
25	Conduct trainings to the department employees on administrative, financial and technical functions	0.150		20%	0.006	
26	Insitution of infrastructure improvement of service providers in livestock sector- Kilinochchi	1.500		100%	1.500	
27	Improvements of Infrastructure facilities	1.000		15%		
Sub Total(Kilinochchi District)		65.600		30%	10.550	

Source : Office of the DCS - Planning, NPC

Conduct training on livestock development , value addition and business promotion to CBO employees



Construction / renovation of cattle sheds for small scale dairy farms



Purchase and supply of Stud bulls



PSDG -2025(Mannar)

S.No	Name of the project Activities	Allocation 2025 (Rs in Mn)	Location (District & Division)	Physical Progress	Financial Progress (Rs. Mn)	Reason for non commencement
1	Purchase and supply of inputs for cultivation & processing etc.	2.500	Mannar	20%		
2	Purchase and supply of Stud bulls	4.000		15%		
3	Supply of feed supplements & disease prevention packages for AI born calves	0.900		25%		
4	Construction / renovation of cattle sheds for small scale dairy farms	3.000		15%		
5	Purchase and supply of stud goats to small/medium scale goat farms	3.500		15%		
6	Supply of quality breeding stock, training and housing facilities for natural breed improvement goat farms	0.600		15%		
7	Construction of elevated goat sheds for goat farms	6.500		15%		
8	Supply of she goats	2.500		15%		
9	Supply of 25 numbers of month-old-backyard chicks to economically/ nutritionally vulnerable families	11.550		50%	4.050	
10	Necessary housing materials and farm inputs to establish private chicks brooding units for buy-back system	1.000		20%		

Source : Office of the DCS - Planning, NPC

Mannar District Contd....

S.No	Name of the project Activities	Allocation 2025 (Rs in Mn)	Location (District & Division)	Physical Progress	Financial Progress (Rs. Mn)	Reason for non commencement
11	Supply of housing materials for Re-construction/ renovation of commercial poultry farms abandoned during last 05 years.	2.000		15%		
12	Supply of inputs for mastitis control program	0.450		20%		
13	Supply of stainless steel milk cans and other utensils for milk collectors & suppliers	1.000		20%		
14	Purchase and inoculation of ARV for dogs (Rs. 10.00 Mn)	1.000				Pending response from VSS
15	Print posters & leaflets/notices to be displayed and distributed for awareness of zoonotic diseases (Rs. 1.00 Mn)	0.150		10%		
16	Purchase & supply of essential Veterinary drugs to Vet offices/ vet hospital	1.500				Pending response from VSS
17	Conduct farmer training programs & exposure visits	0.200		30%	0.088	
18	Conduct training on livestock development , value addition and business promotion to CBO employees	0.050		15%		
19	Construction of Security huts at Dept institutions	1.000		30%		
20	Installation of Air conditionors for DD's offices & GVS : Office of the DCS - Planning, NPC offices	2.100		20%		

Mannar District Contd....

S.No	Name of the project Activities	Allocation 2025 (Rs in Mn)	Location (District & Division)	Physical Progress	Financial Progress (Rs. Mn)	Reason for non commencement
21	Purchase and supply of office equipment's	1.550		20%		
22	Conduct mobile Veterinary service in remote areas	1.350		40%	0.050	
23	Conduct trainings to the department employees on administrative, financial and technical functions	0.150		25%	0.032	
Sub Total (Mannar District)		48.550		25%	4.220	

Source : Office of the DCS - Planning, NPC

Conduct mobile Veterinary service in remote areas



Supply of 25 numbers of month-old-backyard chicks to economically/ nutritionally vulnerable families



Source : Office of the DCS - Planning, NPC

PSDG -2025 (Mullaitivu district)

S.No	Name of the project Activities	Allocation 2025 (Rs in Mn)	Location (District & Division)	Physical Progress	Financial Progress (Rs. Mn)	Reason for non commencement
1	Purchase and supply of inputs for cultivation & processing etc.	2.500	Mullaitivu	20%		
2	Purchase and supply of Stud bulls	4.000		30%	0.300	
3	Supply of feed supplements & disease prevention packages for AI born calves	1.400		20%		
4	Construction / renovation of cattle sheds for small scale dairy farms	4.000		20%		
5	Purchase and supply of stud goats to small/medium scale goat farms	3.500		30%	0.489	
6	Supply of quality breeding stock, training and housing facilities for natural breed improvement goat farms	0.600		15%		
7	Construction of elevated goat sheds for goat farms	6.500		15%		
8	Supply of she goats	3.500		30%	0.400	
9	Supply of 25 numbers of month-old-backyard chicks to economically/ nutritionally vulnerable families	11.550		40%	1.494	
10	Necessary housing materials and farm inputs to establish private chicks brooding units for buy-back system	1.000		15%		

Source : Office of the DCS - Planning, NPC

Mullaitivu district contd...

S.No	Name of the project Activities	Allocation 2025 (Rs in Mn)	Location (District & Division)	Physical Progress	Financial Progress (Rs. Mn)	Reason for non commencement
11	Supply of housing materials for Re-construction/ renovation of commercial poultry farms abandoned during last 05 years.	2.000		15%		
12	Supply of inputs for mastitis control program	0.450		20%		
13	Supply of stainless steel milk cans and other utensils for milk collectors & suppliers	1.500		20%		
14	Purchase and supply of milk processing equipment & utensils	0.750		20%		
15	Purchase and inoculation of ARV for dogs (Rs. 10.00 Mn)	1.000				Pending response from VSS
16	Print posters & leaflets/notices to be displayed and distributed for awareness of zoonotic diseases (Rs. 1.00 Mn)	0.150		10%		
17	Purchase & supply of essential Veterinary drugs to Vet offices/ vet hospital	1.500				Pending response from VSS
18	Conduct farmer training programs & exposure visits	0.200		50%	0.099	
19	Conduct training on livestock development , value addition and business promotion to CBO employees	0.100		15%		
20	Construction of Security huts at Dept institutions	2.000	Source : Office of the DCS - Planning, NPC	40%		

Mullaitivu District contd.....

S.No	Name of the project Activities	Allocation 2025 (Rs in Mn)	Location (District & Division)	Physical Progress	Financial Progress (Rs. Mn)	Reason for non commencement
21	Installation of Air conditioners for DD's offices & GVS offices	2.700		20%		
22	Purchase and supply of office equipment	1.800		20%		
23	Conduct mobile Veterinary service in remote areas	1.350		25%	0.279	
24	Conduct trainings to the department employees on administrative, financial and technical functions	0.150		15%	0.010	
Sub Total (Mullaitivu district)		54.200		25%	3.070	

Source : Office of the DCS - Planning, NPC

Conducting mobile Veterinary service in remote areas



Conducting farmer training programs & exposure visits



Supply of 25 numbers of month-old-backyard chicks to economically/ nutritionally vulnerable families

Source : Office of the DCS - Planning, NPC

PSDG -2025 (Vavuniya District)

S.No	Name of the project Activities	Allocation 2025 (Rs in Mn)	Location (District & Division)	Physical Progress	Financial Progress (Rs. Mn)	Reason for non commencement
1	Purchase and supply of inputs for cultivation & processing etc.	4.500	Vavuniya	20%		
2	Purchase and supply of Stud bulls	4.000		40%	1.700	
3	Supply of feed supplements & disease prevention packages for AI born calves	2.900		20%		
4	Construction / renovation of cattle sheds for small scale dairy farms	5.000		25%	0.100	
5	Purchase and supply of stud goats to small/medium scale goat farms	3.500		40%	0.304	
6	Supply of quality breeding stock, training and housing facilities for natural breed improvement goat farms	0.600		10%		
7	Construction of elevated goat sheds for goat farms	6.500		25%	0.140	
8	Supply of she goats	2.500		40%	0.700	
9	Supply of 25 numbers of month-old-backyard chicks to economically/ nutritionally vulnerable families	11.550		40%	1.890	
10	Necessary housing materials and farm inputs to establish private chicks brooding units for buy-back system.	1.000		20%		

Source : Office of the DCS - Planning, NPC

Vavuniya District Contd...

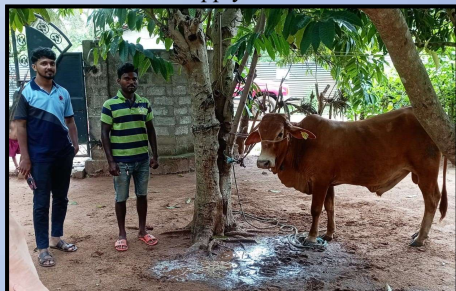
S.No	Name of the project Activities	Allocation 2025 (Rs in Mn)	Location (District & Division)	Physical Progress	Financial Progress (Rs. Mn)	Reason for non commencement
11	Supply of housing materials for Re-construction/ renovation of commercial poultry farms abandoned during last 05 years.	2.000		25%	0.100	
12	Supply of inputs for mastitis control program	0.700		20%		
13	Supply of stainless-steel milk cans and other utensils for milk collectors & suppliers	2.500		20%		
14	Purchase and supply of milk processing equipment & utensils	0.500		20%		
15	Purchase and inoculation of ARV for dogs (Rs. 10.00 Mn)	2.000				Pending response from VSS
16	Print posters & leaflets/notices to be displayed and distributed for awareness of zoonotic diseases (Rs. 1.00 Mn)	0.150		15%		
17	Purchase & supply of essential Veterinary drugs to Vet offices/ vet hospital	1.500				Pending response from VSS
18	Conduct farmer training programs & exposure visits	0.200		40%	0.041	
19	Conduct training on livestock development , value addition and business promotion to CBO employees	0.050		50%	0.023	
20	Construction of Security huts at Dept institutions	1.600	Source : Office of the DCS - Planning, NPC	30%		

Vavuniya District Contd...

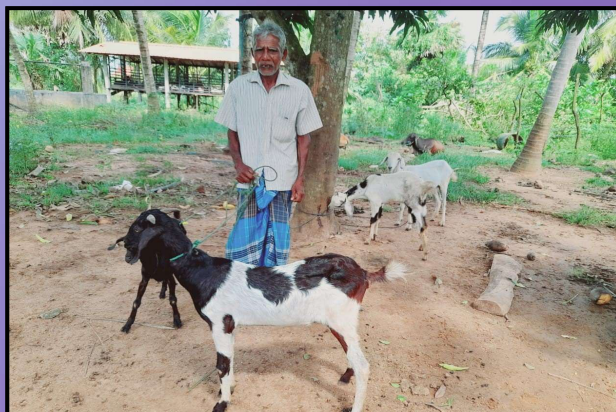
S.No	Name of the project Activities	Allocation 2025 (Rs in Mn)	Location (District & Division)	Physical Progress	Financial Progress (Rs. Mn)	Reason for non commencement
21	Installation of Air conditioners for DD's offices & GVS offices	1.800		20%		
22	Improvement of Infrastructure facilities of regional Livestock Farms	6.500		15%		
23	Purchase and supply of office equipment	1.650		20%		
24	Conduct mobile Veterinary service in remote areas	1.400		20%	0.047	
25	Conduct trainings to the department employees on administrative, financial and technical functions	0.150		75%	0.121	
26	Supply of inputs for the production and processing of pasture and fodder. - Vavuniya	0.150		100%	0.150	
27	Institution of infrastructure improvement of service providers in livestock sector- Vavuniya	2.500		100%		
28	Renovation of poultry shed for strengthening regional Poultry farms - Vavuniya	3.000		100%	2.636	
Sub Total (Vavuniya district)		70.400		30%	7.951	
Total (Northern Province)		347.000		30%	35.344	

Source : Office of the DCS - Planning, NPC

Purchase and supply of Stud bulls



Purchase and supply of stud goats to small/medium scale goat farms



Supply of she goats



Source : Office of the DCS - Planning, NP

CBG- Department of AP & H (NP)-2025

S.No	Name of the project Activities	Allocation 2025 (Rs in Mn)	Location (District & Division)	Physical Progress	Financial Progress (Rs. Mn)	Reason for non commencement
1	Construction of Building for Provincial Director's Office, Dept. of AP&H, NP at Mankulam - Phase II	26.400	Mullaitivu	25%		
2	Expansion of Store - DD office ,Kilinochchi	2.500	Kilinochchi	15%		
3	Construction of Security huts Kandavalai, Karachchi	1.000	Kilinochchi	25%		
4	Construction of Vehicle park -VSO, Palali	0.700	Kilinochchi	15%		
5	Construction of OPD for outside patient VSO, Kandawalai	1.200	Kilinochchi	15%		
6	Construction of Internal path ,RTC, Kilinochchi	5.000	Kilinochchi	15%		
7	Purchase of office furniture	1.000	All District	20%		
8	Computer &Accessories	5.000	All District	20%		
9	Plant, Machinery and Equipment (Printer , CCTV System, RO System, Electrical water Motor &etc.)	6.200	All District	20%		
	Total	49.000		20%	0.000	0.000

Source : Office of the DCS - Planning, NP

Maintenance works -2025

No	List of Activity	Type of Works	District	Allocation 2025 (Rs in Mn)	Physical Progress	Expenditure 2025 (Rs in Mn)
1	Vehicle repair	Vehicle	PD Office	3.00	50%	0.400
2	Plant & Machinery	Plant		0.50	20%	0.060
3	Building Repair	Civil		1.05	50%	0.150
4	Vehicle repair	Vehicle	Jaffna	1.60	30%	0.577
5	Plant & Machinery	Plant		0.53	30%	0.218
6	Building Repair	Civil		6.89	50%	0.150
7	Vehicle repair	Vehicle	Kilinochchi	0.80	10%	0.057
8	Plant & Machinery	Plant		0.50	10%	0.010
9	Building Repair	Civil		5.79	10%	0.499
10	Vehicle repair	Vehicle	Mullaitivu	1.70	30%	0.046
11	Plant & Machinery	Plant		0.55	5%	0.041
12	Building Repair	Civil		10.15	30%	
13	Vehicle repair	Vehicle	Vavuniya	0.50	10%	0.032
14	Plant & Machinery	Plant		0.50	5%	0.010
15	Building Repair	Civil		5.95	30%	0.061
16	Vehicle repair	Vehicle	Mannar	0.40	50%	0.046
17	Plant & Machinery	Plant		0.42	10%	0.293
18	Building Repair	Civil		9.570	30%	
	Total Allocation		Source : Office of the DCS - Planning, NRC		56.00	25 %
						2.650

Thank you